RPC BUDGET AND ACCOUNTS **to March 31st 2023**

FINAL

CIL FUNDS

Cost Code	Budget		YTD	VAT paid	April	May	June	July	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
CIL INCOME	13,500.00	E	20,568.57		5,469.82					15,098.75						20,568.57
L B/Forward			21,063.28													
. Expenditure			-2,324.92												-2324.92	
			39,306.93	1st March 2023											Benches	